SUMMER SESSIONS & INTERNATIONAL EDUCATION OFFICE REPORT TO THE ACADEMIC COMMUNITY

36,716

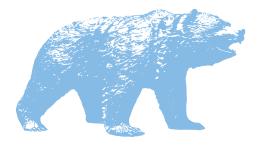
SUMMER SESSIONS AND INTERNATIONAL **EDUCATION OFFICE (SSIEO)**

The Summer Sessions and International Education Office (SSIEO) advances campus academic priorities, supports the public service mission of the University, and, through revenue sharing, contributes to the financial health of the campus. We achieve these goals by supporting the course offerings of the faculty, providing information and services to students, and making UCLA education accessible to the wider public.

We identify and develop strategic opportunities in partnership with faculty and administrators from over 80 academic units and other campus partners to advance student success goals and to administer hundreds of summer courses and programs, as well as over 175 study abroad programs.

Through these offerings, each summer, SSIEO serves:

- 12,851 UCLA undergraduate students;
- 419 other UC undergraduate students;
- 784 UC Graduate students;
- 3,944 non-UC students from almost all US states and more than 70 countries.



2019 SUMMER ENROLLMENT OVERVIEW:

(Non-Summer UCEAP enrollments are excluded as are self-supporting graduate degree program summer enrollments. Data is based on 3rd week snapshots).

ENROLLMENT

HEADCOUNT	17,998
AGE 13-19 20-29 30-39 40+	Percent 28% 68% 3% 1%
GENDER	Percent

GENDER	Percent
Female	59%
Male	41%
Male	41%

ETHNICITY P	ercent
International	22%
Asian	19%
Hispanic or Latino/a	18%
White	17%
Do Not Know	16%
Two or more races	4%
Black or African-American	3%
American Indian or Alaskan Native	>1%
Native Hawaiian or Other Pacific Islander	>1%
*Categories based on IPEDS	

SSIEO HEADCOUNT BREAKDOWN

UCLA Undergraduates	72%
Non-UC: Domestic High School Students	8 %
Non-UC: International College-level Students	7 %
UCLA and other UC Graduates	■4%
Non-UC: Domestic College-level Students	■4%
Non-UC: International High School Students	3 %
Other UC Undergrads	2%

UCLA undergraduate students make up about 72% of Summer Sessions and International Education Office participants.



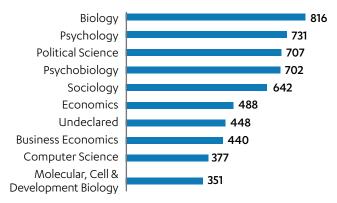


SSIEO serves UCLA's key stakeholders in various ways:

- FOR FACULTY: Our office provides a platform for faculty to implement new curricular initiatives and innovative teaching methods. For example, utilizing the Summer Institutes format, faculty can create a cohesive curriculum that includes additional co-curricular components that augment, supplement, or complement coursework to take instruction beyond the traditional classroom setting, or take the classroom abroad to provide international immersion alongside rigorous academic instruction with Travel Study.
- FOR DEPARTMENTS/ADMINISTRATION: Our staff is deployed to ensure successful implementation and financial viability of summer offerings by providing administrative and financial infrastructure and services and by recruiting students. Further, we contribute to campus financial health through revenue sharing.
- UCLA STUDENTS: Summer Sessions and Study Abroad allow UCLA students to maximize their time at UCLA without extending—and often improving—their time-to-degree. The breadth (about 100 subject areas) and flexibility of summer offerings that includes online, hybrid, and accelerated courses enable students to achieve their academic goals whether it's studying abroad, satisfying GE requirements, adding a minor, or forging a career path.

2019 UCLA UNDERGRADUATES PARTICIPATION BREAKDOWN BY CLASS YEAR	Percent
Freshman	6%
Sophomore	9%
Junior	26%
Senior	59%

TOP 10 UCLA MAJORS: STUDENT HEADCOUNT



TOP 10 UCLA MINORS: STUDENT HEADCOUNT

Chicana And Chicano Studies	354
Education Studies	222
Film, Television & Digital Media	214
Global Health	166
Spanish	147
Statistics	138
History	115
Environmental Systems & Society	112
Labor And Workplace Studies	107
Accounting	107

- OTHER UC STUDENTS: Other UC students can enjoy cross-campus learning experiences while fulfilling their academic needs during the summer or participate in academic opportunities unique to UCLA during the summer. Hundreds of students from other UC campuses take advantage of UCLA summer offerings every year.
- NON-UC STUDENTS: Through open enrollment, we support the
 public service mission of the university by making our premier
 offerings accessible to the wider public. Thousands of non-UC
 students from the U.S. and all around the world earn UC credit,
 experiencing UCLA's academic rigor and student life first-hand.

TOP 10 INTERNATIONAL COUNTRIES	Percent
China	55%
Lebanon	6%
Australia	4%
Hong Kong	3%
Singapore	3%
Italy	2%
Japan	2%
South Korea	2%
Taiwan	2%
Saudi Arabia	2%

TOP 5 STATES	Percent
California	77%
New York	3%
Florida	2%
Texas	2%
New Jersey	2%

TOP 5 CA CITIES	Percent
Los Angeles	20%
Irvine	3%
Santa Monica	3%
San Jose	2%
San Diego	2%

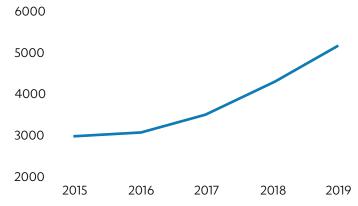
PROGRAM OFFERINGS & TRENDS:

Broadly speaking, there are four distinct UC credit-bearing educational opportunities that encapsulate almost all of our offerings: Courses, Summer Institutes, Travel Study, and UCEAP. All summer programs have open enrollment (except UCEAP), allowing students around the world the opportunity to take courses at UCLA.

Courses: We list brick-and-mortar courses (academic courses), online courses, Summer Intensive Studies, and the Summer College Immersion Program as Academic Senate-approved course offerings. Enrollments in these courses account for nearly 90% of all summer enrollments. Over 1,000 primary sections of 600-700 UCLA courses are offered every summer in five different durations, i.e., three, six, eight, nine, and 10 weeks within the 12-week summer calendar.

Online Courses: UCLA Summer Sessions online courses are growing at a significant rate with a 74% increase in enrollments between 2015 and 2019. UCLA students are the main audience for UCLA online courses.

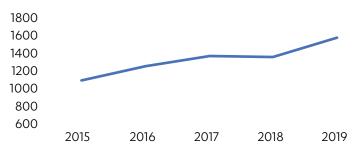
SUMMER ONLINE ENROLLMENT GROWTH



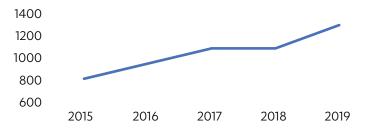
Summer Institutes: Summer Institutes, designed by UCLA academic departments for both high-performing high school students and college/professional level audiences, are specifically curated experiences that provide students with a combination of traditional classroom instruction and hands-on, practical learning opportunities, as well as professional development potential. Precollege programs typically last 1-3 weeks, whereas college/professional programs last 4-8 weeks. Summer Institutes continue to grow, both in the number of programs and enrollment, currently attracting over 6% of overall summer enrollments.

Summer Institutes have seen a 30% growth in total enrollments over the last 5 years, with precollege students playing a significant role, up 59%. Precollege Summer Institutes provides a pipeline to UCLA, serving the residents of California and fostering the development of UCLA community well beyond our campus boundaries.

TOTAL SUMMER INSTITUTE HEADCOUNT GROWTH



PRE-COLLEGE SUMMER INSTITUTE HEADCOUNT GROWTH

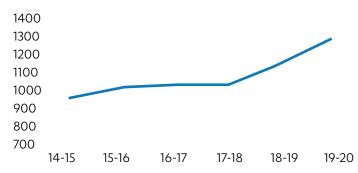


Travel Study: UCLA faculty-led Travel Study programs combine the opportunity to study abroad during the summer with the academic rigor of UCLA courses taught by UCLA faculty. UCLA approved courses are taken to the field and enhanced by immersion in the relevant location and all that this entails (cultural and linguistic immersion, access to institutions, etc.). Travel Study offers over 25 programs in more than 20 countries and these programs can fulfill General Education, Foreign Language, Diversity, Writing, and major and minor requirements.

UCEAP: The University of California Education Abroad Program (UCEAP) serves undergraduates throughout the UC, offering a system-wide study abroad program to students from the nine undergraduate-serving campuses. UCEAP partners with 130 universities around the world, offering programs in more than 45 countries. Although most UCLA students choose to study abroad during the summer months, UCEAP provides offerings throughout the year. These UC-approved programs combine immersive, credit-bearing learning with engaging activities. Students enroll in courses abroad while earning UC credit and maintaining UCLA student status. Many programs offer internships, research, and volunteer opportunities.

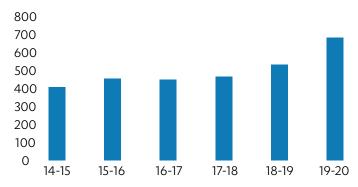
UCLA International Education Office has seen a steady growth of 19% in total enrollments from 2014-2018. STEM students play a significant role, making up more than half of UCEAP enrollments with an increase of 31% in the last 5 years.

TOTAL UCLA STUDENT PARTICIPATION IN UCEAP



In 2019-2020, approximately 1243 participants went on a UCEAP program. Approximately 721 participants went on a summer UCEAP program and 522 participants went on a non-summer UCEAP program.

5 YEAR STEM MAJOR PARTICIPATION IN UCEAP



- * Data captures Summer-Spring term
- ** 19-20 may vary due to attrition
- *** STEM includes all majors in Engineering, Life Science, and Physical Science divisions



LEADERSHIP

VICE PROVOST AND DEAN OF UNDERGRADUATE EDUCATION Patricia Turner

ASSISTANT VICE PROVOST OF SUMMER SESSIONS & STUDY ABROAD AND ASSISTANT DEAN OF UNDERGRADUATE EDUCATION

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Camellia Cheng

DIRECTOR OF ACADEMIC PROGRAMS

Jisoo Kim

FACULTY ADVISORY COMMITTEE

Rick Wesel, Chair

Robin Derby, Faculty Director of the International Education Office

Robert Gould

Joe Olivieri

Edward T. Walker



HOW IS SSIEO CONNECTED?

SSIEO reports to the Vice Provost of Undergraduate Education, operating as a self-supporting organization that provides enrollment management for both inbound and outbound students. We provide administrative expertise and implement revenue sharing across campus.

FINANCIAL OVERVIEW:

Together with our partners across campus, the Summer Sessions and International Education Office generates over \$45 million in revenue. Of that, about one third is shared in unrestricted revenue to departments, a quarter funds academic summer salaries and instruction support, and one fifth is earmarked for summer financial aid.

2019 DISTRIBUTION OF EXPENSES

2019 REVENUE SHARING BY SCHOOL/DIVISION \$15.9 M 10% 15% 20% 25% 30% Chancellor's Other Office Summer Sessions Expenses* Social Sciences \$4.2 M & International **Education Office** Humanities \$2.2 M Services **Physical Sciences** \$2.0 M Theater, Film and Television \$19 AA Life Sciences \$1.6 M Financial \$0.9 M Other Aid Arts and Architecture \$0.7 M 20% Henry Samueli School of Engineering and.. \$0.6 M 34% Anderson School of Management \$0.5 M International Institute \$0.3 M Education and Information Studies \$0.3 M California Nanosystems Institute \$0.2 M Revenue Sharing Music \$0.2 M 26% Undergraduate Education \$0.2 M Other includes Law, Medicine, Nursing, Public Affairs, and Public Health. Instruction.

* Registrar's Office, Financial Aid Office, Library, Undergraduate Writing Center, Center for the Advancement of Teaching, Center for Accessible Education, AAP Tutorials Instructional Media Collections and Services, Audiovisual Services, Recreation, Facilities, ITS, Waivers

Data Sources: Summer Census (3rd week snapshot) UCLA Registrar's Office MyEAP